

County Council Of Howard County, Maryland

2008 Legislative Session

Legislative Day No. **5**

Resolution No. 44-2008

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2009 Operating Budget for the Howard County Board of Education.

Introduced and read first time _____, 2008.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2008.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2008.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2009 General Fund
2 current expense budget for the Board of Education containing:

3 County funding of \$454,794,610

4 State funding of ~~\$191,760,150~~ \$191,839,110

5 Federal funding of \$370,000

6 Other funding of \$10,084,300

7 Total current expense budget of ~~\$657,009,060~~ \$657,088,020; and

8
9 **WHEREAS**, all other expenditures included in the Fiscal Year 2009 budget for the
10 Board of Education total ~~\$132,028,460~~ \$131,813,260; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2009 totals \$35,042,158; and

14
15 **WHEREAS**, Other Post Employment Benefits (OPEB) liability for the Board of
16 Education is paid directly by the County government and for Fiscal Year 2009 totals \$3,439,027;
17 and

18
19 **WHEREAS**, the County Executive has adjusted the current expense budget according to
20 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
21 Maryland.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland this ____ day of _____, 2008 that the Fiscal Year 2009 budget of the Board of
25 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2009
Expenditures**

Major Categories	General Fund Budget
Administration	11,368,190
Instruction – Salaries	277,798,350
Instruction – Texts	12,957,500
Instruction – Other	2,768,760
Pupil Services	2,798,800
Health Services	5,707,900
Transportation	32,659,320
Operation of Plant	43,829,530
Maintenance of Plant	23,019,340
Fixed Charges	104,248,720
Mid-Level Administration	51,345,570
Community Services	6,146,920
Capital Outlay	923,480
Special Education	81,515,640
Subtotals	657,088,020

Other Expenditures	
Food & Nutrition Service Fund	\$11,477,280
Grants Fund	\$25,000,000
Health & Dental Self Insurance Fund	\$85,378,920
Worker's Compensation Self Insurance Fund	\$2,171,730
Information Management	\$5,164,120
Printing & Duplicating Fund	\$2,621,210
Subtotal	131,813,260
Debt Service	\$35,042,158
OPEB	\$3,439,027
Total Current Expense Budget Plus Grant Funds	827,382,465